

2003-2004 Academic Year Iowa Community Colleges Tuition and Fees Report



Iowa Department of Education

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Executive Summary

The community college tuition and fees report is prepared each fall. The report includes trends among the fifteen community colleges as well as comparisons to the Iowa regents institutions and national comparisons. Some findings in the report include the following:

The following report provides tuition and fee costs and related information. Some findings include the following:

- The average annual full-time Iowa Community College tuition increased \$1,014 or 65.13% from fiscal year 1995 to fiscal year 2004.
- The average annual full-time Iowa Community College tuition for academic year 2003-2004 increased \$193 (8.11%) to \$2,571 from the previous year.
- The difference in annual tuition cost among Iowa Community Colleges decreased from \$630.00 in 1995 to \$390.00 in 2004.
- Over the past six years, the average per credit hour fee rate has increased \$59.27.
- In fiscal year 2004, the average total fees charged a full-time student is \$342.59.
- The average tuition and fees per credit hour for fiscal year 2004 totaled \$97.11.
- In 1980, tuition and fees generated 24.39% of the total operating funds of Iowa Community Colleges. In fiscal year 2003, 45.22% of the total operating funds of Iowa Community Colleges was generated through tuition and fees.
- *The Chronicle of Higher Education Almanac Issue 2003-2004* cites Iowa Community College average tuition at 71.28% above the national average.
- Iowa ranks 3rd in tuition when compared to the surrounding states of South Dakota, Minnesota, Wisconsin, Illinois, Missouri, Nebraska, and Kansas.
- The average community college credit hour tuition rate in fiscal year 2004 is \$85.69. The increase in the credit hour tuition ranges from 5.00% to 15.83%; the state average rate of increase in community college semester tuition is 8.11% over the previous year.
- Fees can be a substantial part of the cost at a community college. The total cost of fees range from community colleges that do not charge fees separately to a high fee charge of \$660.00. Average fees charged totaled \$342.59 or 11.76% of the total average tuition and fees charged.

**Iowa Community College Tuition and Fees Report
2003-2004 Academic Year**



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Tuition Comparison within the Iowa Community Colleges

Table 1 demonstrates how the average annual tuition for Iowa Community Colleges continues to become more uniform across the state. Iowa code limits the total tuition for Iowa residents attending community colleges so as not to exceed the lowest tuition rate per semester charged by a regent institution for a full-time resident student.

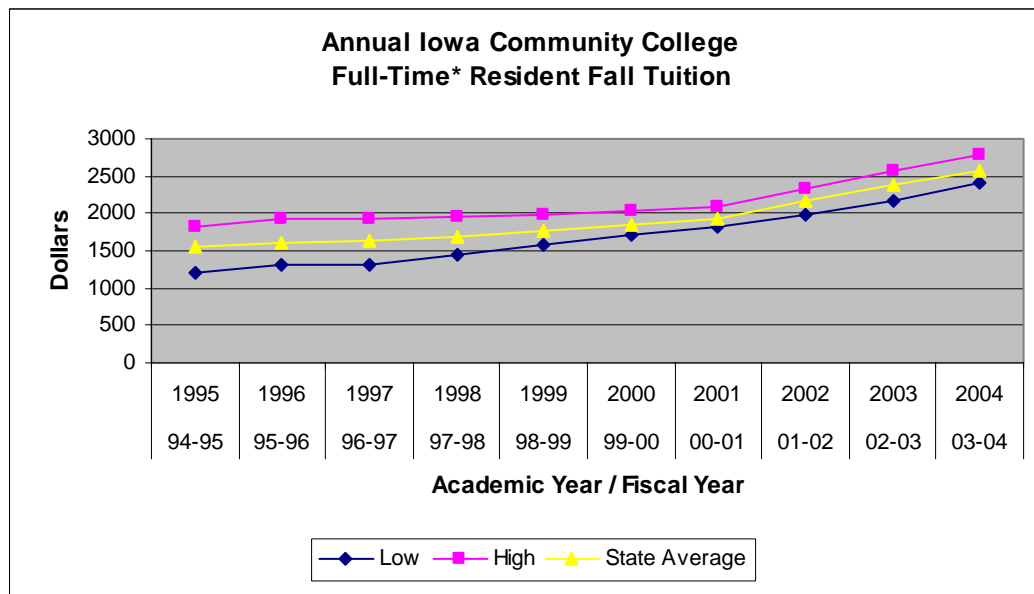
- Since 1995, the difference from the highest annual tuition to lowest annual tuition has decreased from \$630.00 in fiscal year 1995, to \$390.00 in fiscal year 2004.
- Over this period of time, the community college with the highest annual tuition increased \$960.00 or 52.46% while the lowest annual tuition increased \$1,200.00 or 100.00%.
- The total increase in annual full-time average tuition from fiscal year 1995 to fiscal year 2004 is \$1,014.00 or 65.13%.
- Fall tuition increased \$193.00 or 8.11% from fiscal year 2003 to fiscal year 2004.

Table 1: Annual Iowa Community College Full-Time* Resident Fall Tuition

Fiscal Year	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Academic Year	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04
Low	1,200	1,320	1,320	1,440	1,575	1,710	1,830	1,980	2,160	2,400
High	1,830	1,920	1,920	1,950	1,980	2,040	2,100	2,340	2,580	2,790
State Average	1,557	1,613	1,644	1,698	1,762	1,856	1,937	2,162	2,378	2,571

Source: 2002-2003 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued October 2002; Electronic 2003-2004 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education.

Figure 1: Annual Iowa Community College Full-Time* Resident Fall Tuition



Source: 2002-2003 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued October 2002; Electronic 2003-2004 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education.

* Based upon 15 credits per term.

Tuition Comparison within the Iowa Community Colleges *(continued)*

Table 2 reflects the same trend toward a more uniform tuition rate per credit hour.

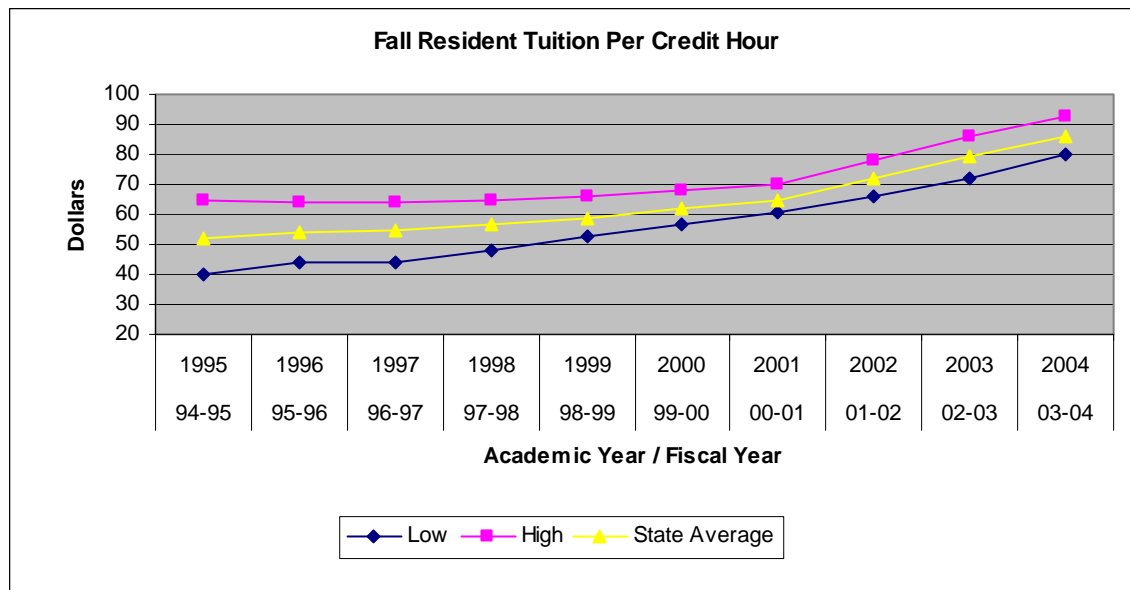
- Over the past ten years, the average per credit hour tuition rate has increased \$33.49 or 64.16%.
- The difference between the highest per credit hour rate and lowest per credit hour rate decreased from \$25.00 in fiscal year 1995 to \$13.00 in fiscal year 2004.
- In fiscal year 2004, the average per credit hour tuition is \$85.69.

Table 2: Fall Resident Tuition Per Credit Hour

Fiscal Year	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Academic Year	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04
Low	40.00	44.00	44.00	48.00	52.50	57.00	61.00	66.00	72.00	80.00
High	65.00	64.00	64.00	65.00	66.00	68.00	70.00	78.00	86.00	93.00
State Average	52.20	53.77	54.79	56.60	58.72	61.88	64.58	72.05	79.27	85.69

Source: 2002-2003 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued October 2002; Electronic 2003-2004 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education

Figure 2: Fall Resident Tuition Per Credit Hour



Source: 2002-2003 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued October 2002; Electronic 2003-2004 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education.

Fees Comparison within the Iowa Community Colleges

Table 3 reflects the fees charged at each community college. Some colleges do not charge a separate fee in addition to their tuition charge. The low fee charged does not consider those colleges who do not charge separate fees. The purpose of fees charged varies from college to college. These fees are only basic fees charged and do not include any program specific fees that may be charged. See Page 16 for a listing of fees charged by college.

- Over the past six years, the average per credit hour fee rate has increased \$59.27.
- In fiscal year 2004, the average total fees charged a full-time* student is \$342.59.

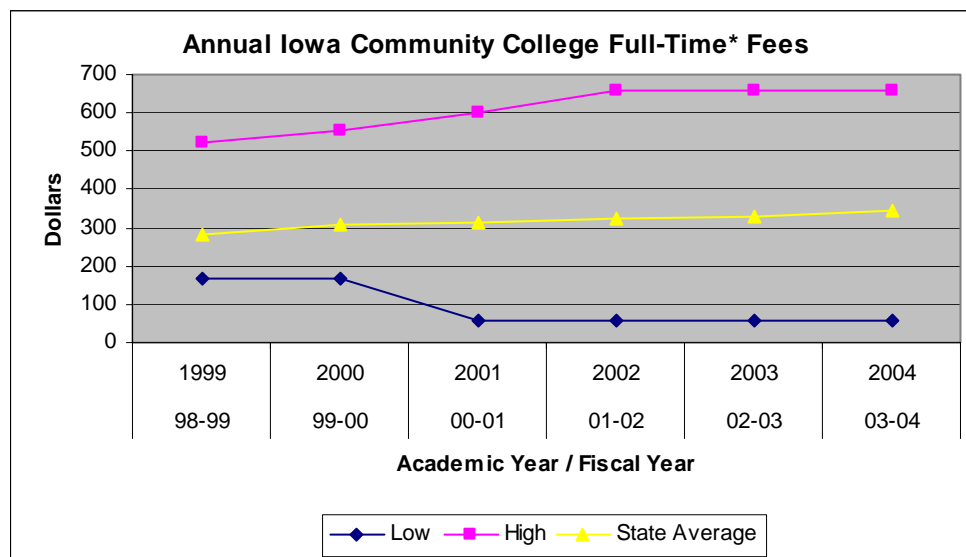
Table 3: Annual Iowa Community College Full-Time* Fees

Fiscal Year	1999	2000	2001	2002	2003	2004
Academic Year	98-99	99-00	00-01	01-02	02-03	03-04
	(1)	(2)	(3)	(3)	(3)	(4)
Low	165.00	165.00	60.00	60.00	60.00	60.00
High	525.00	555.00	600.00	660.00	660.00	660.00
State Average	283.32	306.08	311.86	325.65	330.67	342.59

Source: Fiscal Year 1999 data from historical computer files; Fiscal year 2000 through 2003 data from previous Iowa Community Colleges, Tuition and Fees Reports; Fiscal Year 2004 data from electronic 2003-2004 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education. (State Average calculation differs from previous reports. See Appendix Table A)

- (1) Kirkwood and Indian Hills did not charge separate fees.
- (2) Kirkwood, Indian Hills, and Southeastern did not charge separate fees.
- (3) Eastern Iowa, Kirkwood, and Southeastern did not charge separate fees. Indian Hills only charges a 20 per term (3 terms) Health fee for full-time Ottumwa campus day only.
- (4) Eastern Iowa, Kirkwood, Southeastern and Des Moines Area did not charge separate fees. Indian Hills only charges a 20 per term (3 terms) Health fee for full-time Ottumwa campus day only.

Figure 3: Annual Iowa Community College Full-Time* Fees



Source: Fiscal Year 1999 data from historical computer files; Fiscal year 2000 through 2003 data from previous Iowa Community Colleges, Tuition and Fees Reports; Fiscal Year 2004 data from electronic 2003-2004 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education.

*** Based on 15 Credit Hours**

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Tuition and Fees Comparison within the Iowa Community Colleges

Table 4 shows the per credit hour tuition and fees charged by the individual 15 Iowa Community Colleges.

- The average tuition and fees charged per credit hour totaled \$97.11 for fiscal year 2004.
- The difference between the highest per credit hour rate and lowest per credit hour rate for tuition and fees is \$31 per credit hour for fiscal year 2004.
- Tuition and Fees increased \$6.82 or 7.55% from fiscal year 2003 to fiscal year 2004.

Table 4: Resident Tuition and Fees Per Credit Hour as Calculated by the Iowa Department of Education

Community College	Fiscal Year 2004 Tuition for 15 Credit Hours	Fiscal Year 2004 Fees for 15 Credit Hours	Fiscal Year 2004 Total Tuition and Fees for 15 Credit Hours	Fiscal Year 2004 Tuition and Fees per Credit Hour
Northeast Iowa	\$2,790.00	\$360.00	\$3,150.00	\$105.00
North Iowa Area	\$2,490.00	\$313.50	\$2,803.50	\$93.45
Iowa Lakes	\$2,700.00	\$357.50	\$3,057.50	\$101.92
Northwest Iowa	\$2,520.00	\$375.00	\$2,895.00	\$96.50
Iowa Central	\$2,430.00	\$300.00	\$2,730.00	\$91.00
Iowa Valley – MCC	\$2,670.00	\$645.00	\$3,315.00	\$110.50
– ECC	\$2,670.00	\$660.00	\$3,330.00	\$111.00
Hawkeye	\$2,610.00	\$300.00	\$2,910.00	\$97.00
Eastern Iowa	\$2,400.00	\$0.00	\$2,400.00	\$80.00
Kirkwood	\$2,490.00	\$0.00	\$2,490.00	\$83.00
Des Moines Area	\$2,502.00	\$0.00	\$2,502.00	\$83.40
Western Iowa Tech	\$2,520.00	\$390.00	\$2,910.00	\$97.00
Iowa Western	\$2,730.00	\$300.00	\$3,030.00	\$101.00
Southwestern	\$2,550.00	\$360.00	\$2,910.00	\$97.00
Indian Hills	\$2,610.00	\$60.00	\$2,670.00	\$89.00
Southeastern	\$2,550.00	\$0.00	\$2,550.00	\$85.00
Average	\$2,570.80	\$342.59	\$2,913.39	\$97.11

Source: Appendix Table A Charts for Tuition and Fees amounts.

Tuition as a Revenue Source for Iowa Community Colleges

Tables 5 and 6 reflect the major sources of revenue for the Iowa Community College system. The trend continues where the portion of Iowa Community College's general operating funds generated through tuition and fees is increasing and the portion derived from state general aid is decreasing. Other sources of revenue have remained fairly consistent.

Table 5: General Operating Fund Revenues* by Source by Iowa Community College

Fiscal Year	Revenue Source				
	Tuition & Fees	Local	State	Federal	Other
1980	20,770,856	10,292,235	42,168,500	9,499,673	2,442,607
1985	39,081,844	13,509,424	57,304,653	7,763,792	5,606,917
1990	59,083,307	14,795,294	87,986,508	9,647,666	8,630,027
1995	88,787,614	15,411,635	115,470,717	9,724,727	11,074,989
2000	120,842,833	18,185,022	141,577,403	10,599,091	20,713,200
2001	126,492,784	18,974,313	147,577,403	11,019,583	20,255,115
2002	143,925,326	19,633,548	137,585,680	11,533,176	18,811,715
2003	157,901,666	20,212,798	138,585,680	12,217,820	20,250,870

* Unrestricted portion

Source: 1980 through 2002 data taken from the 2002-2003 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued October 2002 (Source: AS-15E's, Fund 1); Annual Report Fiscal Year 2002-2003 (AS-15E), Unrestricted General Fund, Fund 1.

Table 6: General Operating Fund Revenues* by Source as a Percentage of Total Revenues

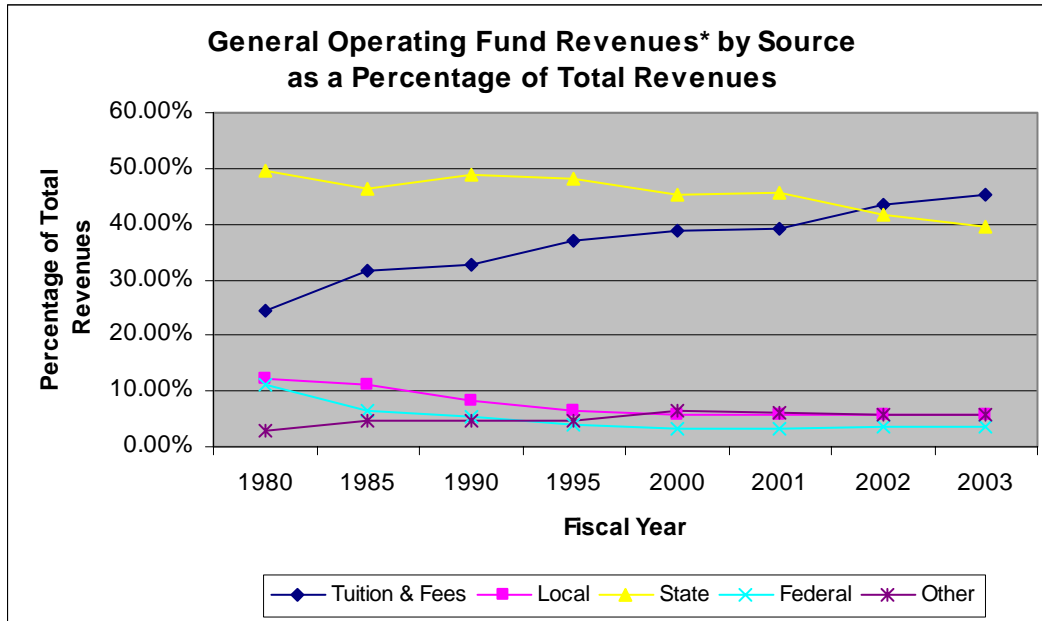
Fiscal Year	Revenue Source					Total
	Tuition & Fees	Local	State	Federal	Other	
1980	24.39%	12.08%	49.51%	11.15%	2.87%	100.00%
1985	31.71%	10.96%	46.49%	6.30%	4.55%	100.00%
1990	32.80%	8.21%	48.84%	5.36%	4.79%	100.00%
1995	36.92%	6.41%	48.02%	4.04%	4.61%	100.00%
2000	38.74%	5.83%	45.39%	3.40%	6.64%	100.00%
2001	39.00%	5.85%	45.50%	3.40%	6.25%	100.00%
2002	43.42%	5.92%	41.51%	3.48%	5.67%	100.00%
2003	45.22%	5.79%	39.69%	3.50%	5.80%	100.00%

* Unrestricted portion

Source: 1980 through 2002 data taken from the 2002-2003 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued October 2002 (Source: AS-15E's, Fund 1); Annual Report Fiscal Year 2002-2003 (AS-15E), Unrestricted General Fund, Fund 1.

Tuition as a Revenue Source for Iowa Community Colleges

Figure 4: General Operating Fund Revenues* by Source as a Percentage of Total Revenues



Source: 1980 through 2002 data taken from the 2002-2003 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued October 2002 (Source: AS-15E's, Fund 1); Annual Report Fiscal Year 2002-2003 (AS-15E), Unrestricted General Fund, Fund 1.

National Comparison/Community College Tuition and Fees

The following information uses data from *The Chronicle of Higher Education, Almanac Issue 2003-2004*. This report provides the most recent national higher education tuition data available. The information will differ from the previous section as the *Chronicle* data is based on information supplied to the U.S. Department of Education and includes student fees. Iowa Department of Education tables are based on information provided and verified by Iowa Community Colleges to the Division of Community Colleges and Workforce Preparation.

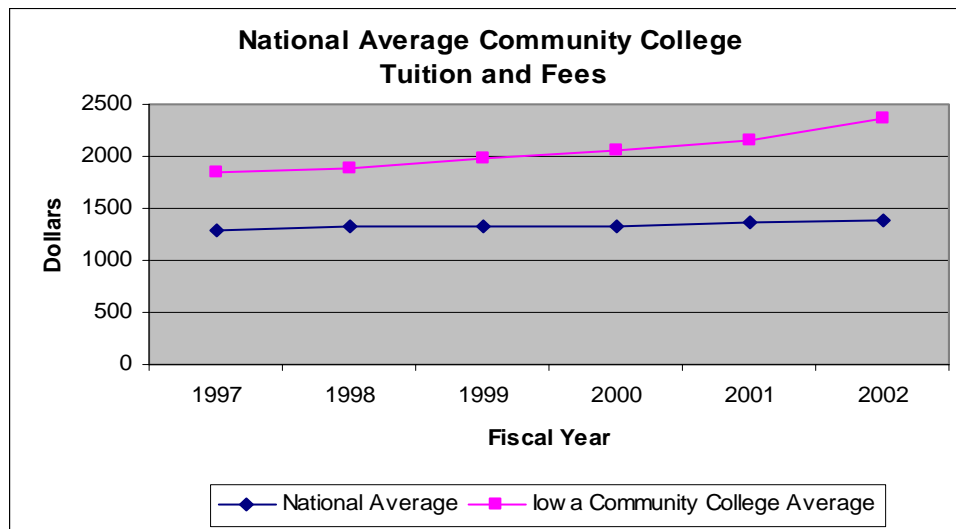
- From fiscal year 1997 to fiscal year 2002, Iowa Community College average tuition increased 28.37% while the national average increased 7.48%.
- Of the surrounding states, Iowa ranks 3 out of 8 in average tuition cost.
- Iowa Community College average tuition of \$2,362 in fiscal year 2002, is \$983 or 71.28% above the national average of \$1,379.

Table 7: National Average Community College Tuition and Fees

Fiscal Year	1997	1998	1999	2000	2001	2002	\$ Difference 97-02	% Difference 97-02
National Average	1,283	1,318	1,328	1,336	1,359	1,379	96	7.48%
Iowa Community College Average	1,840	1,885	1,975	2,060	2,149	2,362	522	28.37%

Source: 2002-2003 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued October 2002; The Chronicle of Higher Education Almanac Issue 2003-2004.

Figure 5: National Average Community College Tuition and Fees



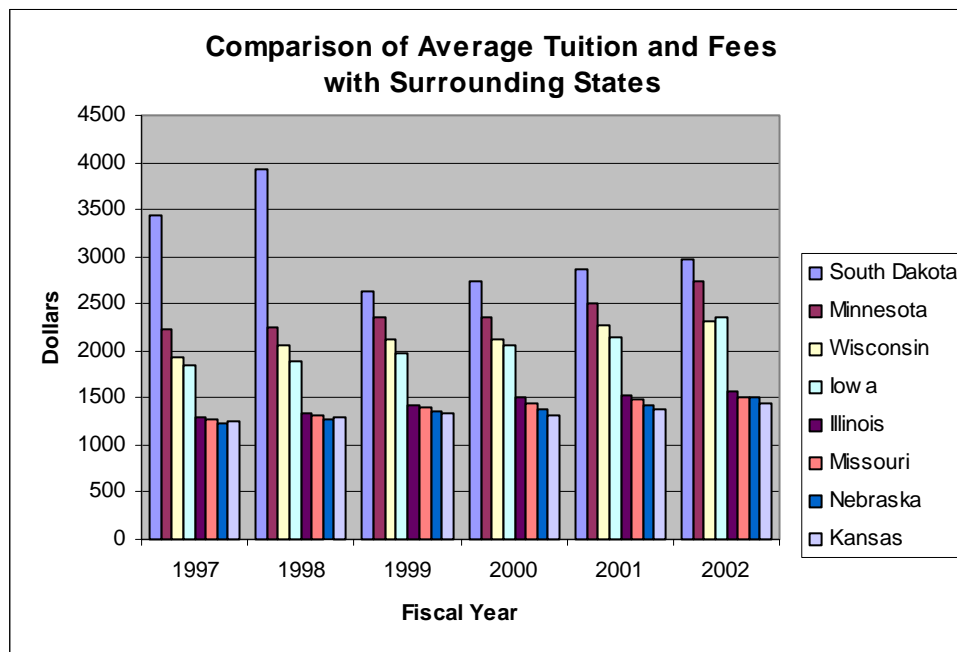
Source: 2002-2003 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued October 2002; The Chronicle of Higher Education Almanac Issue 2003-2004.

Table 8: Comparison of Average Tuition and Fees with Surrounding States

Fiscal Year	1997	1998	1999	2000	2001	2002	\$ Difference 97-02	% Difference 97-02
South Dakota	3,430	3,930	2,634	2,747	2,861	2,964	-466	-13.59%
Minnesota	2,219	2,245	2,365	2,359	2,512	2,746	527	23.75%
Iowa	1,840	1,885	1,975	2,060	2,149	2,362	522	28.37%
Wisconsin	1,942	2,061	2,120	2,118	2,262	2,310	368	18.95%
Illinois	1,290	1,347	1,423	1,502	1,534	1,569	279	21.63%
Missouri	1,283	1,311	1,411	1,443	1,482	1,498	215	16.76%
Nebraska	1,224	1,267	1,354	1,372	1,425	1,498	274	22.39%
Kansas	1,244	1,285	1,344	1,310	1,379	1,441	197	15.84%

Source: 2002-2003 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued October 2002; The Chronicle of Higher Education Almanac Issue 2003-2004.

Figure 6: Comparison of Average Tuition and Fees with Surrounding States



Source: 2002-2003 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued October 2002; The Chronicle of Higher Education Almanac Issue 2003-2004.

Tuition Comparison of Iowa Community Colleges and Iowa Regent Institutions

Tables 9, 10, and 11 provide a comparison of the Iowa Community College average annual full-time resident tuition rate to the average tuition rate of Iowa Regent institutions.

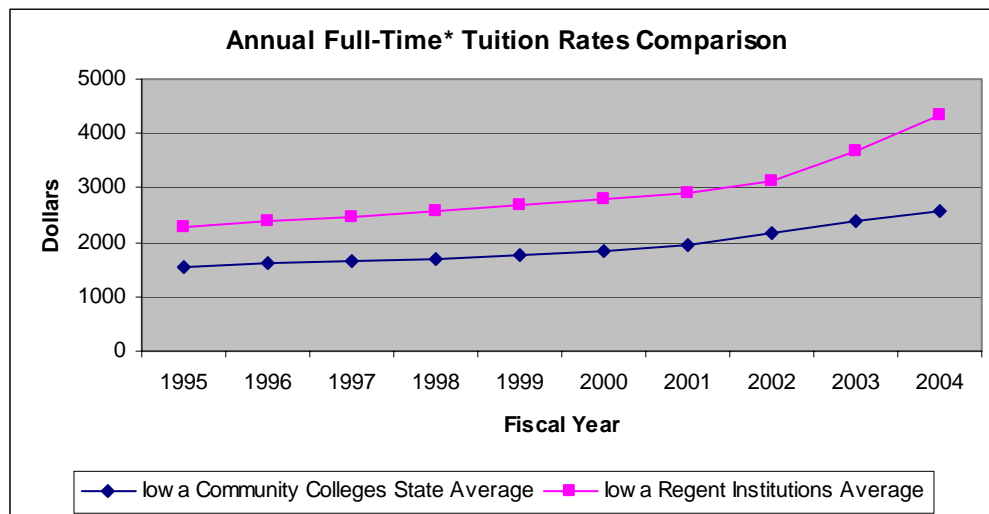
- The Iowa Regent institutions increased tuition approximately 3-7% annually from fiscal years 1993 through 2002. In fiscal year 2003, the average tuition increased 18.49%. In fiscal year 2004, the average tuition increased 17.61%.
- Iowa Community Colleges increased tuition approximately 3-5% annually from fiscal year 1993 through 2001. In fiscal year 2002, the average tuition increased 11.6%. Fiscal year 2003 had an increase of 10.01%. The increase in fiscal year 2004 totaled 8.11%.
- In 2003-2004, the Regent institutions base tuition for full-time resident undergraduates at the three universities equaled \$4,342.
- Three (3) Iowa Community Colleges have tuition caps. Iowa Community College caps range from 19-21 credits per semester. (Students are not charged the per credit hour costs for taking courses above the cap)

Table 9: Annual Full-Time* Tuition Rates Comparison

Fiscal Year	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Iowa Community Colleges State Average Tuition	1,557	1,613	1,644	1,698	1,762	1,856	1,937	2,162	2,378	2,571
Iowa Regent Institutions Average Tuition	2,291	2,400	2,472	2,566	2,666	2,786	2,906	3,116	3,692	4,342

Source: 2002-2003 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued October 2002; Electronic 2003-2004 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education; Regents information obtained via the Iowa Board of Regents web site.

Figure 7: Annual Full-Time* Tuition Rates Comparison



Source: 2002-2003 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued October 2002; Electronic 2003-2004 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education; Regents information obtained via the Iowa Board of Regents web site.

* 15 hours per semester for Iowa Community Colleges; Full-Time for Iowa Regent Institutions

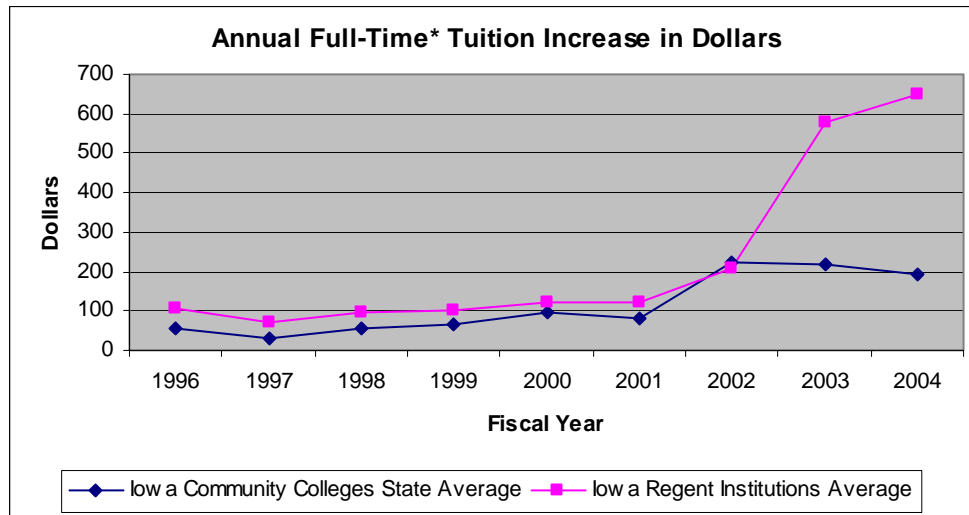
Tuition Comparison of Iowa Community Colleges and Iowa Regent Institutions *(continued)*

Table 10: Annual Full-Time* Tuition Increase in Dollars

Fiscal Year	1996	1997	1998	1999	2000	2001	2002	2003	2004
Iowa Community College State Average	56	31	54	64	94	81	225	216	193
Iowa Regent Institutions	109	72	94	100	120	120	210	576	650

Source: 2002-2003 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued October 2002; Electronic 2003-2004 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education; Regents information obtained via the Iowa Board of Regents web site.

Figure 8: Annual Full-Time* Tuition Increase in Dollars



Source: 2002-2003 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued October 2002; Electronic 2003-2004 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education; Regents information obtained via the Iowa Board of Regents web site.

* 15 hours per semester for Iowa Community Colleges; Full-Time for Iowa Regent Institutions

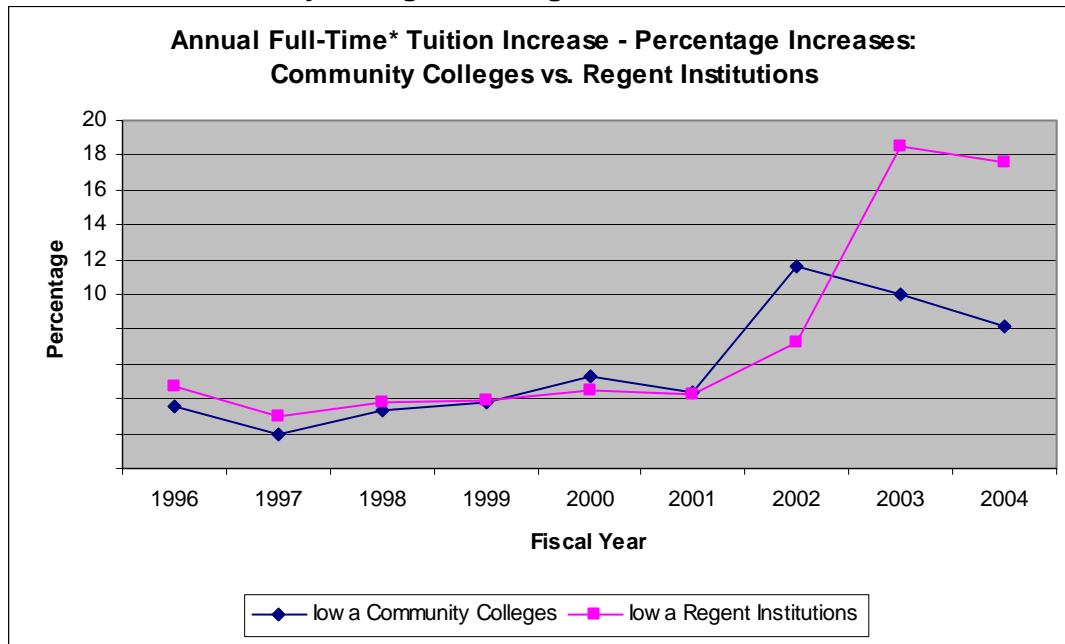
Tuition Comparison of Iowa Community Colleges and Iowa Regent Institutions (*continued*)

**Table 11: Annual Full-Time* Tuition Increase – Percentage Increases:
Community Colleges vs. Regent Institutions**

Fiscal Year	1996	1997	1998	1999	2000	2001	2002	2003	2004
Iowa Community Colleges	3.60%	1.92%	3.28%	3.77%	5.33%	4.36%	11.62%	10.01%	8.11%
Iowa Regent Institutions	4.76%	3.00%	3.80%	3.90%	4.50%	4.31%	7.23%	18.49%	17.61%

Source: 2002-2003 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued October 2002; Electronic 2003-2004 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education; Regents information obtained via the Iowa Board of Regents web site.

**Figure 9: Annual Full-Time* Tuition Increase – Percentage Increases:
Community Colleges vs. Regent Institutions**



Source: 2002-2003 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued October 2002; Electronic 2003-2004 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education; Regents information obtained via the Iowa Board of Regents web site.

* 15 hours per semester for Iowa Community Colleges; Full-Time for Iowa Regent Institutions

Appendix Tables

Table A
Iowa Community Colleges

Part A: Resident Tuition and Fees
Based on 12 Credit Hours per Term
(Arts & Sciences, Vocational)
2003-2004 Academic Year

Community College	2002-2003			2003-2004			Increases			Total % Increase
	Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total	
Northeast Iowa	\$2,064.00	\$288.00	\$2,352.00	\$2,232.00	\$288.00	\$2,520.00	\$168.00	\$0.00	\$168.00	7.14%
North Iowa Area	\$1,872.00	\$250.80	\$2,122.80	\$1,992.00	\$250.80	\$2,242.80	\$120.00	\$0.00	\$120.00	5.65%
Iowa Lakes	\$1,968.00	\$344.00	\$2,312.00	\$2,160.00	\$344.00	\$2,504.00	\$192.00	\$0.00	\$192.00	8.30%
Northwest Iowa	\$1,920.00	\$276.00	\$2,196.00	\$2,016.00	\$300.00	\$2,316.00	\$96.00	\$24.00	\$120.00	5.46%
Iowa Central	\$1,800.00	\$222.00	\$2,022.00	\$1,944.00	\$240.00	\$2,184.00	\$144.00	\$18.00	\$162.00	8.01%
Iowa Valley - MCC	\$1,944.00	\$516.00	\$2,460.00	\$2,136.00	\$516.00	\$2,652.00	\$192.00	\$0.00	\$192.00	7.80%
- ECC	\$1,944.00	\$528.00	\$2,472.00	\$2,136.00	\$528.00	\$2,664.00	\$192.00	\$0.00	\$192.00	7.77%
Hawkeye	\$1,944.00	\$240.00	\$2,184.00	\$2,088.00	\$240.00	\$2,328.00	\$144.00	\$0.00	\$144.00	6.59%
Eastern Iowa	\$1,800.00	\$0.00	\$1,800.00	\$1,920.00	\$0.00	\$1,920.00	\$120.00	\$0.00	\$120.00	6.67%
Kirkwood	\$1,872.00	\$0.00	\$1,872.00	\$1,992.00	\$0.00	\$1,992.00	\$120.00	\$0.00	\$120.00	6.41%
Des Moines Area	\$1,728.00	\$201.60	\$1,929.60	\$2,001.60	\$0.00	\$2,001.60	\$273.60	(\$201.60)	\$72.00	3.73%
Western Iowa Tech	\$1,896.00	\$312.00	\$2,208.00	\$2,016.00	\$312.00	\$2,328.00	\$120.00	\$0.00	\$120.00	5.43%
Iowa Western	\$2,064.00	\$240.00	\$2,304.00	\$2,184.00	\$240.00	\$2,424.00	\$120.00	\$0.00	\$120.00	5.21%
Southwestern	\$1,848.00	\$288.00	\$2,136.00	\$2,040.00	\$288.00	\$2,328.00	\$192.00	\$0.00	\$192.00	8.99%
Indian Hills (1)	\$1,896.00	\$60.00	\$1,956.00	\$2,088.00	\$60.00	\$2,148.00	\$192.00	\$0.00	\$192.00	9.82%
Southeastern	\$1,920.00	\$0.00	\$1,920.00	\$2,040.00	\$0.00	\$2,040.00	\$120.00	\$0.00	\$120.00	6.25%
State Average (2)	\$1,902.40	\$270.37	\$2,172.77	\$2,056.64	\$280.44	\$2,337.08	\$154.24	\$10.07	\$164.31	7.56%
Iowa Regents'	\$3,692.00	Varies	Varies	\$4,342.00	Varies	Varies	\$650.00	Varies	Varies	17.61% (3)

Source: 2002-2003 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued October 2002; Electronic 2003-2004 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education.

Part B: Resident Tuition and Fees
Based on 15 Credit Hours per Term
(Arts & Sciences, Vocational)
2003-2004 Academic Year

Community College	2002-2003			2003-2004			Increases			Total % Increase
	Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total	
Northeast Iowa	\$2,580.00	\$360.00	\$2,940.00	\$2,790.00	\$360.00	\$3,150.00	\$210.00	\$0.00	\$210.00	7.14%
North Iowa Area	\$2,340.00	\$313.50	\$2,653.50	\$2,490.00	\$313.50	\$2,803.50	\$150.00	\$0.00	\$150.00	5.65%
Iowa Lakes	\$2,460.00	\$357.50	\$2,817.50	\$2,700.00	\$357.50	\$3,057.50	\$240.00	\$0.00	\$240.00	8.52%
Northwest Iowa	\$2,400.00	\$345.00	\$2,745.00	\$2,520.00	\$375.00	\$2,895.00	\$120.00	\$30.00	\$150.00	5.46%
Iowa Central	\$2,250.00	\$277.50	\$2,527.50	\$2,430.00	\$300.00	\$2,730.00	\$180.00	\$22.50	\$202.50	8.01%
Iowa Valley - MCC	\$2,430.00	\$645.00	\$3,075.00	\$2,670.00	\$645.00	\$3,315.00	\$240.00	\$0.00	\$240.00	7.80%
- ECC	\$2,430.00	\$660.00	\$3,090.00	\$2,670.00	\$660.00	\$3,330.00	\$240.00	\$0.00	\$240.00	7.77%
Hawkeye	\$2,430.00	\$300.00	\$2,730.00	\$2,610.00	\$300.00	\$2,910.00	\$180.00	\$0.00	\$180.00	6.59%
Eastern Iowa	\$2,250.00	\$0.00	\$2,250.00	\$2,400.00	\$0.00	\$2,400.00	\$150.00	\$0.00	\$150.00	6.67%
Kirkwood	\$2,340.00	\$0.00	\$2,340.00	\$2,490.00	\$0.00	\$2,490.00	\$150.00	\$0.00	\$150.00	6.41%
Des Moines Area	\$2,160.00	\$252.00	\$2,412.00	\$2,502.00	\$0.00	\$2,502.00	\$342.00	(\$252.00)	\$90.00	3.73%
Western Iowa Tech	\$2,370.00	\$390.00	\$2,760.00	\$2,520.00	\$390.00	\$2,910.00	\$150.00	\$0.00	\$150.00	5.43%
Iowa Western (4)	\$2,580.00	\$300.00	\$2,880.00	\$2,730.00	\$300.00	\$3,030.00	\$150.00	\$0.00	\$150.00	5.21%
Southwestern	\$2,310.00	\$360.00	\$2,670.00	\$2,550.00	\$360.00	\$2,910.00	\$240.00	\$0.00	\$240.00	8.99%
Indian Hills (1)	\$2,370.00	\$60.00	\$2,430.00	\$2,610.00	\$60.00	\$2,670.00	\$240.00	\$0.00	\$240.00	9.88%
Southeastern	\$2,400.00	\$0.00	\$2,400.00	\$2,550.00	\$0.00	\$2,550.00	\$150.00	\$0.00	\$150.00	6.25%
State Average (2)	\$2,378.00	\$330.67	\$2,708.67	\$2,570.80	\$342.59	\$2,913.39	\$192.80	\$11.92	\$204.72	7.56%
Iowa Regents'	\$3,692.00	Varies	Varies	\$4,342.00	Varies	Varies	\$650.00	Varies	Varies	17.61% (3)

Source: 2002-2003 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued October 2002; Electronic 2003-2004 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education.

- (1) Semester credits for three 12 week terms. Eight credits per term equals 12 per semester. (10/term equals 15/sem.)
 (2) State Average Fees were calculated differently than in previous reports. The calculations above were performed as follows:
 a) Iowa Valley MCC & ECC were combined and an average was calculated for the college
 b) All college's that charged fees were combined for a grand total of fees charged.
 c) The total of fees charged was divided by the number of college's charging fees to arrive at a state average fee.
 (3) Tuition increase only.

Note: Not all fees charged by a college are included in the above calculations. The above calculations only include the fees charged per semester hour that apply to all students. Other fees may be charged including fees for labs and fees for special classes (correspondence, internet, etc).

Table B
Iowa Community Colleges

Resident per Credit Hour Tuition
(Arts & Sciences, Vocational)
2003-2004 Academic Year

Community College	2002-2003 Tuition Per Semester Hour	2003-2004 Tuition Per Semester Hour	Increase Per Hour From 2002-2003	2003-2004 Cap	Academic Year 2002-2003 Cap If Different	Year - 12 Hours / Semester	Year - 15 Hours / Semester	Year Tuition Max per Semester (1)	Tuition Percent Increase
Northeast Iowa	\$86.00	\$93.00	\$7.00	None		\$2,232.00	\$2,790.00	23	8.14%
North Iowa Area	\$78.00	\$83.00	\$5.00	20		\$1,992.00	\$2,490.00	\$3,320.00	6.41%
Iowa Lakes	\$82.00	\$90.00	\$8.00	None		\$2,160.00	\$2,700.00	24	9.76%
Northwest Iowa	\$80.00	\$84.00	\$4.00	None		\$2,016.00	\$2,520.00	25	5.00%
Iowa Central	\$75.00	\$81.00	\$6.00	None		\$1,944.00	\$2,430.00	26	8.00%
Iowa Valley - MCC	\$81.00	\$89.00	\$8.00	None		\$2,136.00	\$2,670.00	24	9.88%
- ECC	\$81.00	\$89.00	\$8.00	None		\$2,136.00	\$2,670.00	24	9.88%
Hawkeye	\$81.00	\$87.00	\$6.00	None		\$2,088.00	\$2,610.00	24	7.41%
Eastern Iowa	\$75.00	\$80.00	\$5.00	None		\$1,920.00	\$2,400.00	27	6.67%
Kirkwood	\$78.00	\$83.00	\$5.00	None		\$1,992.00	\$2,490.00	26	6.41%
Des Moines Area (2)	\$72.00	\$83.40	\$11.40	None		\$2,001.60	\$2,502.00	26	15.83%
Western Iowa Tech	\$79.00	\$84.00	\$5.00	21		\$2,016.00	\$2,520.00	\$3,528.00	6.33%
Iowa Western	\$86.00	\$91.00	\$5.00	None		\$2,184.00	\$2,730.00	23	5.81%
Southwestern	\$77.00	\$85.00	\$8.00	None		\$2,040.00	\$2,550.00	25	10.39%
Indian Hills (3)	\$79.00	\$87.00	\$8.00	None		\$2,088.00	\$2,610.00	24	10.13%
Southeastern	\$80.00	\$85.00	\$5.00	A&S Voc	None 19	\$2,040.00	\$2,550.00	25 \$3,230.00	6.25%
State Average	\$79.27	\$85.69	\$6.43			\$2,056.64	\$2,570.80		8.11%
Iowa Regents'	\$154.00	\$181.00	\$27.00	\$4,342.00		\$4,342.00	\$4,342.00	\$4,342.00	17.61%

Source: 2002-2003 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued October 2002; Electronic 2003-2004 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education.

- (1) Where there is no tuition cap, the maximum number of hours for which tuition may be charged without exceeding regents' tuition.
(2) Separate Fees were eliminated and rolled into tuition charged.
(3) Semester credits for three 12 week terms. Eight credits per term equals 12 per semester. (10/term equals 15/sem)

Table C
Iowa Community Colleges

Resident Tuition and Fees per Credit Hour
as Calculated by the Iowa Department of Education
(Arts & Sciences, Vocational)
2003-2004 Academic Year

Community College	2003-2004 Tuition for 15 Credit Hours	2003-2004 Fees for 15 Credit Hours	2003-2004 Total Tuition & Fees for 15 Credit Hours	2003-2004 Tuition & Fees Per Credit Hour
Northeast Iowa	\$2,790.00	\$360.00	\$3,150.00	\$105.00
North Iowa Area	\$2,490.00	\$313.50	\$2,803.50	\$93.45
Iowa Lakes	\$2,700.00	\$357.50	\$3,057.50	\$101.92
Northwest Iowa	\$2,520.00	\$375.00	\$2,895.00	\$96.50
Iowa Central	\$2,430.00	\$300.00	\$2,730.00	\$91.00
Iowa Valley - MCC	\$2,670.00	\$645.00	\$3,315.00	\$110.50
- ECC	\$2,670.00	\$660.00	\$3,330.00	\$111.00
Hawkeye	\$2,610.00	\$300.00	\$2,910.00	\$97.00
Eastern Iowa	\$2,400.00	\$0.00	\$2,400.00	\$80.00
Kirkwood	\$2,490.00	\$0.00	\$2,490.00	\$83.00
Des Moines Area (1)	\$2,502.00	\$0.00	\$2,502.00	\$83.40
Western Iowa Tech	\$2,520.00	\$390.00	\$2,910.00	\$97.00
Iowa Western	\$2,730.00	\$300.00	\$3,030.00	\$101.00
Southwestern	\$2,550.00	\$360.00	\$2,910.00	\$97.00
Indian Hills (2)	\$2,610.00	\$60.00	\$2,670.00	\$89.00
Southeastern	\$2,550.00	\$0.00	\$2,550.00	\$85.00
State Average	\$2,570.80	\$342.59	\$2,913.39	\$97.11

Source: Electronic 2003-2004 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education.

- (1) Separate Fees were eliminated for 2003-2004 tuition and fees charged and rolled into tuition charged.
- (2) Indian Hills charges a \$20 per term fee rather than a per credit hour fee. For the purpose of this comparison, the \$20 per term fee was multiplied by 3 terms (30 hours - 10 hours per term). The tuition for 30 hours was added to the fees for 3 terms and that total was divided by 30 hours to arrive at the per credit hour tuition and fees charged.

Table D
Iowa Community Colleges

Non-Resident per Credit Hour Tuition
(Arts & Sciences, Vocational, and Adult College Parallel)
2003-2004 Academic Year

Community College	2002-2003 Tuition Per Semester Hour	2003-2004 Tuition Per Semester Hour	Increase Per Hour 2002-2003	2003-2004 Cap	Academic Year 2002-2003 Cap If Different	Year - 12 Hours / Semester	Year - 15 Hours / Semester	Tuition Percent Increase
Northeast Iowa	\$86.00	\$93.00	\$7.00	None		\$2,232.00	\$2,790.00	8.14%
North Iowa Area	\$117.00	\$124.50	\$7.50	20		\$2,988.00	\$3,735.00	6.41%
Iowa Lakes	\$84.00	\$92.00	\$8.00	None		\$2,208.00	\$2,760.00	9.52%
Northwest Iowa	\$120.00	\$126.00	\$6.00	19		\$3,024.00	\$3,780.00	5.00%
Iowa Central	\$112.50	\$121.50	\$9.00	None		\$2,916.00	\$3,645.00	8.00%
Iowa Valley - MCC	\$121.50	\$133.50	\$12.00	None		\$3,204.00	\$4,005.00	9.88%
- ECC	\$121.50	\$133.50	\$12.00	None		\$3,204.00	\$4,005.00	9.88%
Hawkeye	\$162.00	\$174.00	\$12.00	None		\$4,176.00	\$5,220.00	7.41%
Eastern Iowa	\$112.50	\$120.00	\$7.50	None		\$2,880.00	\$3,600.00	6.67%
Kirkwood	\$156.00	\$166.00	\$10.00	None		\$3,984.00	\$4,980.00	6.41%
Des Moines Area	\$144.00	\$166.80	\$22.80	None		\$4,003.20	\$5,004.00	15.83%
Western Iowa Tech	\$133.00	\$133.00	\$0.00	21		\$3,192.00	\$3,990.00	0.00%
Iowa Western	\$129.00	\$136.50	\$7.50	None		\$3,276.00	\$4,095.00	5.81%
Southwestern	\$115.50	\$127.50	\$12.00	None		\$3,060.00	\$3,825.00	10.39%
Indian Hills (1)	\$119.00	\$131.00	\$12.00	None		\$3,144.00	\$3,930.00	10.08%
Southeastern (2)	\$92.00	\$92.00	\$0.00	A&S Voc	None 19	\$2,208.00	\$2,760.00	0.00%
State Average	\$120.27	\$129.15	\$8.89			\$3,099.68	\$3,874.60	7.39%

Source: 2002-2003 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued October 2002; Electronic 2003-2004 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education.

- (1) Semester credits for three 12 week terms. Eight credits per term equals 12 per semester. (10/term equals 15 sem)
(2) 2002-2003 Academic Year, Iowa Community Colleges, Tuition and Fees Report incorrectly reported Fall 2002 at \$90.00.

Table E
Iowa Community Colleges

Recurring Fees for Full-Time Students
2003-2004 Academic Year

Community College	Amount	Per	Purpose	Cap - Sem	Year 12 Credits per Term	Year 15 Credits per Term
Northeast Iowa	\$12.00	Sem Hr.	General		\$288.00	\$360.00
North Iowa Area	\$2.65	Sem Hr.	Student Services		\$63.60	\$79.50
	\$7.80	Sem Hr.	Materials	20 Credits	\$187.20	\$234.00
					\$250.80	\$313.50
Iowa Lakes	\$0.75	Sem Hr.	Processing		\$18.00	\$22.50
	\$10.00	Term (F/T)	Base Activity		\$20.00	\$20.00
	\$2.25	Sem Hr.	Activity	\$28 / Term	\$54.00	\$56.00
	\$5.50	Sem Hr.	General		\$132.00	\$165.00
	\$5.00	Sem Hr.	Technology		\$120.00	\$150.00
					\$344.00	\$357.50
Northwest Iowa	\$2.50	Sem Hr.	Student Fee		\$60.00	\$75.00
	\$10.00	Sem Hr.	Program Fee		\$240.00	\$300.00
					\$300.00	\$375.00
Iowa Central	\$10.00	Sem Hr.	Student Fee		\$240.00	\$300.00
Iowa Valley	\$15.50	Sem Hr.	Materials & Registration		\$372.00	\$465.00
	\$6.00	Sem Hr.	Activity (MCC)	No Cap	\$144.00	\$180.00
	\$6.50	Sem Hr.	Activity (ECC)	6 hrs or Greater	\$156.00	\$195.00
				Marshalltown CC Total	\$516.00	\$645.00
				Ellsworth CC Total	\$528.00	\$660.00
Hawkeye	\$4.00	Sem Hr.	Service		\$96.00	\$120.00
	\$4.50	Sem Hr.	Computer		\$108.00	\$135.00
	\$1.50	Sem Hr.	Activity		\$36.00	\$45.00
					\$240.00	\$300.00
Eastern Iowa	None					
Kirkwood	None					
Des Moines Area	\$15.00	Course	Correspondence Course		\$0.00	\$0.00
	\$30.00	Course	Convenience (TV Class)			
	\$20.00	Credit Hr.	Convenience (Internet Class)			
	\$25.00	FACTS Plan	Deferred Payment			
	\$100.00	1 Time Fee	International Student Processing			
Western Iowa Tech	\$7.00	Credit Hr.	Technology		\$168.00	\$210.00
	\$6.00	Credit Hr.	Student Fee	23 Credits	\$144.00	\$180.00
					\$312.00	\$390.00
Iowa Western	\$10.00	Sem Hr.	Service		\$240.00	\$300.00
Southwestern	\$9.00	Sem Hr.	Service/Technology		\$216.00	\$270.00
	\$3.00	Sem Hr.	Activity		\$72.00	\$90.00
					\$288.00	\$360.00
Indian Hills (1)	\$20.00		Health Full-Time Ottumwa Campus day only		\$60.00	\$60.00
Southeastern	None					

Source: 2002-2003 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued October 2002; Electronic 2003-2004 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education.

(1) Semester credits for three 12 week terms during the school year.

Note: This is not an all inclusive listing of fees charged by the individual community colleges. The fees listed above include all fees charged to each student. Other fees such as lab fees or special class fees may be charged by the individual community college.

Table F
Iowa Community Colleges

Tuition/Fees for Adults in Selected Adult Education Programs
(Per contact hour unless otherwise specified)
2003-2004 Academic Year

Community College	Adult & Continuing Eligible		Adult & Continuing Non-Eligible		Career Supplementary		Diploma	
	Cost	Increase	Cost	Increase	Cost	Increase	Cost	Increase
Northeast Iowa	Varies by Class		Varies by Class		Varies by Class		\$90.00 / Credit	
North Iowa Area	Varies by Class		Varies by Class		Varies by Class			
Iowa Lakes	Varies by Class		Varies by Class		Varies by Class		\$75.00 / Credit	
Northwest Iowa	\$2.75	\$0.00	\$2.75	\$0.00	\$2.75	\$0.00	\$0.00 / Credit	
Iowa Central	\$3.95	\$0.20	\$3.95	\$0.20	\$3.95	\$0.20	\$85.00 / Course	
Iowa Valley	\$4.00	\$0.00	\$4.00	\$0.00	\$4.00	\$0.00	\$55.00 / Course	
Hawkeye	\$3.75	\$0.25	\$3.75	\$0.25	\$3.75	\$0.25	\$87.00 / Credit	11.00
Eastern Iowa	\$4.00	\$0.00	\$4.00	\$0.00	\$4.00	\$0.00		
Kirkwood	\$4.00	\$0.00	\$4.00	\$0.00	\$4.00	\$0.00		
Des Moines Area	\$2.00	\$0.00	\$2.00	\$0.00	\$5.00	\$0.40	75.00 / Course	
Western Iowa Tech	\$3.40	\$0.15	\$3.40	\$0.15	\$3.40	\$0.15	\$84.00 / Credit	5.00
Iowa Western	\$3.80	\$0.00	\$3.30	\$0.00	\$6.75	\$0.00		
Southwestern	Varies by Class		Varies by Class		Varies by Class			
Indian Hills	\$4.00	\$0.00	\$4.00	\$0.00	\$4.00	\$0.00	\$100.00 / Course	
Southeastern	Varies by Class		Varies by Class		Varies by Class		\$2.25 / Cont. Hr	

Source: 2002-2003 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued October 2002; Electronic 2003-2004 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education.

**Table G
Iowa Community Colleges**

**Other Fees
2003-2004 Academic Year**

Community College	Transcripts, Each		Room	Apartment	Board	Application	Graduation
Northeast Iowa	\$0.00						
North Iowa Area	\$0.00		\$1,830 \$1,790	\$1,236	Included /Sem (1) Included /Sem (2)		
Iowa Lakes	\$0.00		\$1,850		Included /Sem (2)		
Northwest Iowa	\$5.00		\$950			\$10.00	\$25.00
Iowa Central	\$5.00 After 3rd		\$2,055.00		Included /Sem (1)		\$20.00
Iowa Valley	\$4.00	MCC ECC	\$1,300 \$1,550		\$960.00 /Sem (3) \$724/\$740/\$780 (1)		
Hawkeye	None						
Eastern Iowa	None						
Kirkwood	None						
Des Moines Area	None Overnight \$5.00 On Demand \$5.00 Fax						
Western Iowa Tech	\$4.00			\$ 1,215.00 2 Tenant/Sem \$ 945.00 4 Tenant/Sem		\$10.00	
Iowa Western	None		\$ 1,900.00 \$ 2,025.00	\$ 1,200.00	Included /Sem (5) Included /Sem (6)		
Southwestern	\$3.00 After 2nd		\$1,700		Included /Sem(2)		
Indian Hills			\$550-\$650/ Term	\$645/Term	Various Plans	/Term	
Southeastern			\$855 (7) \$655 (8)	\$1,055.00	\$820.00 /Sem (4) \$902.00 /Sem (2)		

Source: 2002-2003 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued October 2002; Electronic 2003-2004 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education.

(1) Nineteen meals per week.

(2) Fifteen meals per week.

(3) 15 or 19 meals per week.

(4) Ten meals per week.

(5) Ten meals per week, cable TV, local phone access, and high speed internet access.

(6) Sixteen meals per week, cable TV, local phone access, and high speed internet access.

(7) Single Occupancy

(8) Double Occupancy

Note: Other types of special fees may be charged at individual colleges. Some examples include:

Late Registration	Special Courses
Testing	Insurance
Loan Processing	Materials
Distance Learning	TV
Add/Drop	Off Campus
Reinstatement	
Vocational Program Deposit	
Registration, one time for 1st registration	

Table H
Iowa Community Colleges

Source of Revenues
1980-2003

Fiscal Year	Tuition and Fees	Local	State	Federal	Other Income	Total Revenue
1980	20,770,856	10,292,235	42,168,500	9,499,673	2,442,607	85,173,871
1981	25,378,916	10,996,524	45,926,991	11,186,726	2,530,891	96,020,048
1982	29,551,450	11,894,036	48,828,338	10,660,780	2,783,449	103,718,053
1983	32,964,482	12,555,326	54,943,365	7,920,067	4,069,473	112,452,713
1984	35,635,911	13,251,604	54,905,514	9,020,315	6,106,408	118,919,752
1985	39,081,844	13,509,424	57,304,653	7,763,792	5,606,917	123,266,630
1986	41,874,013	14,341,590	57,318,691	7,238,891	6,682,867	127,456,052
1987	44,234,418	15,238,260	59,364,009	7,842,465	7,743,795	134,422,947
1988	46,320,889	15,494,622	74,298,897	8,731,043	6,879,925	151,725,376
1989	52,939,398	14,842,017	81,145,557	8,444,365	8,574,540	165,945,877
1990	59,083,307	14,795,294	87,986,508	9,647,666	8,630,027	180,142,802
1991	64,611,612	14,628,725	99,007,776	10,013,803	7,374,254	195,636,170
1992	71,468,172	15,363,740	103,957,683	10,128,910	7,267,997	208,186,502
1993	80,328,838	14,809,399	105,999,720	9,619,520	7,856,403	218,613,880
1994	84,320,603	14,983,318	111,520,721	9,052,982	9,090,428	228,968,052
1995	88,787,614	15,411,635	115,470,717	9,724,727	11,074,989	240,469,682
1996	94,510,410	16,295,106	120,871,270	9,390,517	11,161,382	252,228,685
1997	101,810,818	16,021,489	126,006,271	8,695,009	12,851,532	265,385,119
1998	110,149,417	16,613,665	130,852,051	8,988,029	15,244,492	281,847,654
1999	115,529,785	17,468,287	135,366,156	9,504,535	18,594,675	296,463,438
2000	120,842,833	18,185,022	141,577,403	10,599,091	20,713,200	311,917,549
2001	126,492,784	18,974,313	147,577,403	11,019,583	20,255,115	324,319,198
2002	143,925,326	19,633,548	137,585,680	11,533,176	18,811,715	331,489,445
2003	157,901,666	20,212,798	138,585,680	12,217,820	20,250,870	349,168,834

Source: 1980 through 2002 data taken from the 2002-2003 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued October 2002 (Source: AS-15E's, Fund 1); Annual Report, Fiscal year 2002-2003 (AS-15E), Unrestricted General Fund, Fund 1.